

The Agile Organisation:

Skills Retention Through Lean Times
Jenny Hargrave, Head of Workforce Strategy







The Challenges

- Financial pressure 'deliver more for less'
- Workforce represents up to 70% of Trust spend
- Localised recruitment constraints
- Need to respond to demand pressures intelligently
- Overseas demand for UK nurses (Canada = 78,000 and Australia = 40,000)



Case Study: The Portsmouth Baby Boom!

More newly qualified midwives, but budgeted headcount already recruited.



Julie Dawes

Director of Nursing
Portsmouth Hospitals NHS Trust

We normally have a small seasonal increase in birth rate over the winter, but it became clear early on that we would need to take positive steps to address the quite sizeable baby boom being forecast.





We Looked At Conventional Options

Option	Pro's	Con's
Do nothing	Save money	Trust policy; patient care
Overtime	Trust qualified staff	Expensive; WTD
Flexible worker bank	Very flexible; Low cost	Availability; Hard to recruit
Permanent worker bank	Perfect	Headcount constraint
Long term placement	Good	Headcount constraint
Expensive agency	Flexible	Expensive; Quality



We Looked at Creative Alternatives

- Contingent workforce models
- Local talent pool of nurses
- Flex-up and flex-down temporary workforce usage
- Contingent workforce through a local temporary nursing bank







NHSP working with Portsmouth Hospitals Trust

- Six newly trained midwives identified by the Trust
- Recruited by NHSP to the FW bank
- Governance process completed by NHSP
- Guaranteed 1 year preceptorship
- Guaranteed minimum 4 shifts / week through NHSP
- First call on any permanent job opportunity



Outcomes

Patient Experience:

Expectant mums got the care they needed and expected



Portsmouth Hospitals Trust:

Maintained its 1-1 care policy & a full complement of MW throughout the year



Newly Qualified Midwives:

Get a preceptorship & priority recruitment placement



NHS Professionals:

Supplements speciality bank





What Portsmouth Thinks



Julie Dawes
Director of Nursing
Portsmouth Hospitals NHS Trust

The outcome has been excellent for both the Trust and the candidates: the Trust was able to maintain the right level of service over the critical period; and our student preceptorships are moving forward into permanent placement roles within the Trust.





Questions